



Staff Report FIN2024-008

Title of Report: **FIN2024-008 2023 Members of Council and Council Appointees to Local Boards and Committees Remuneration and Expenses**

Department: Finance
Council Date: March 20, 2024

Recommendation:

Be it resolved that Council receive Staff Report FIN2024-008 2023 Members of Council and Council Appointees to Local Boards and Committees Remuneration and Expenses as information.

Background:

Municipal Act, 2001 section 284 (1) states that:

“the treasurer of a municipality shall in each year on or before March 31 provide to the council of the municipality an itemized statement on remuneration and expenses paid in the previous year to:

- a) each member of Council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council”

Staff Comments:

Members of Council:

Remuneration costs incurred on behalf of Members of Council include the following rates in addition to separation gifts, and legislated payroll taxes (EHT and CPP):

	January to November 14	November 15 to December 31
Monthly stipend:		
Mayor	\$1,785.62	\$1,844.55
Deputy Mayor	\$1,409.05	\$1,455.55
Councillor	\$1,283.30	\$1,325.64
Per diem:		
Full day	\$208.00	\$208.00
Half day	\$124.80	\$124.80
Committee of Adjustment	\$80.00	\$80.00
Hourly Rate	\$36.40	\$36.40

Council members also get reimbursed mileage at the quarterly adjusted per km rate (HST included) as follows:

	Q1	Q2	Q3	Q4
Mileage	\$0.510	\$0.500	\$0.510	\$0.515

Technology includes the monthly cost of a cell phone and email.

Conference, Training and Other includes registration to conferences, meetings and training paid the Township, payment of lodging, meal allowances and parking at conferences, office supplies, and the Mayor's Expense account activities.

This report does not reflect the remuneration and expenses incurred by other organizations to which Members of Council have been appointed (i.e County of Grey, Saugeen Valley Conservation Authority).

Committees and Local Boards:

Remuneration costs incurred on behalf of Local Boards and Committees consist of a per diem for meeting attended as follows and the associated legislated payroll taxes (CPP, EI, EHT and WCB):

	Meeting Per Diem
Committee of Adjustment	\$80.00
Property Standards Committee	\$60.00
Affordable/Attainable Housing Committee	\$35.00
Community Fund Management Committee	\$35.00
Police Service Board	\$35.00
Ruth Hargrave Memorial Library Board	\$35.00
Public Liaison Committee	\$35.00
Seniors Advisory Committee	\$35.00

Members also get reimbursed mileage at the quarterly adjusted per km rate (2023 rates as noted above)

Conference, Training and Other includes registration to conferences, meetings and training paid the Township, payment of lodging, meal allowances and parking at conferences.

Financial Implications:

2023 Remuneration & Expenses for Members of Council for the year ended December 31 was \$226,094.22 [Attachment 1]. (For the year ended December 31, 2022 \$198,768.99)

2023 Remuneration & Expenses for Council Appointees to Local Boards and Committees for the year ended December 31 was \$3,970.40 [Attachment 2]. (For the year ended December 31, 2022 \$10,002.30).

Concluding Comments:

2023 Remuneration & Expenses for Members of Council for the year ended December 31 was \$226,094.22.

2023 Remuneration & Expenses for Council Appointees to Local Boards and Committees for the year ended December 31 was \$3,970.40.

Respectfully Submitted,

Dept Head: Original Signed By
Lindsey Green, Clerk

Treasurer: Original Signed By
Taylor McMann, CPA, Treasurer

CAO Approval: Original Signed By
Dina Lundy, CAO

Attachments:

1. Remuneration & Expenses for Members of Council for the year ended December 31, 2023
2. Remuneration & Expenses for Council Appointees to Local Boards and Committees for the year ended December 31, 2023